

Item 11

Members Allocations

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE IN SURREY HEATH

22nd July 2004

KEY ISSUE: To update Members on this financial years Allocations.

OFFICER RECOMMENDATIONS:

That the Surrey Heath Local Committee:

1. Note the breakdown in the Annex,
2. Decides which allocations it wishes to approve.
3. Agrees the variation to the funds already allocated to the Surrey Heath Young Parents Group

INTRODUCTION and BACKGROUND

1. The agreed criteria are that:
 - The project is legal and is able to show a clear audit trail.
 - The project will be completed **before** the end of the financial year.
 - The funding needed is a "one-off".
 - The funding will support the priorities of the Surrey County Council Corporate Plan, the Surrey Heath insert of the Corporate Plan or the Surrey Heath Community Strategy. (See below)
 - The project will give long-term benefit.
 - The project will be preventative in nature.
 - The project will be of benefit to the wider community
 - The project targets disadvantaged areas or groups.
 - Surrey County Council funding will unlock more funding opportunities.
2. Surrey County Council's Corporate Plan lists the main challenges to be met under the key areas of:
 - Making Surrey a better place to learn and develop.
 - Making Surrey a better place to live and do business.
 - Making Surrey a better place to travel.
 - Making Surrey a better place where vulnerable people are more independent.
 - Making Surrey a better place where people feel safe.
 - Making Surrey a better place where everybody matters.

3. The key issues identified by the Surrey Heath Local Strategic Partnership are:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment

4. Members will have received a report entitled “Mid-Term review – The Way Forward”. This suggested that for the next two years County Council priorities should be:
 - Improving the local street scene.
 - Working with Young People to develop facilities for them.
 - Making every pound count, and keeping the Council Tax rises as low as possible.
 - Demonstrating we are able to be both truly local, and big enough to handle the major issues, standing up for Surrey’s residents.
 - Ensuring that people know what we are doing.

5. In order to ensure that funding can be allocated and used within this financial year it is important that Members decided on allocations by **October 2004**. This will ensure that all allocations are finalised before the run up to the elections in 2005. This means that after this meeting there are only two meetings left at which members Allocations can be approved. These are 23rd September and 28th October 2004.

ALLOCATIONS

6. Lavina Sealy wishes to allocate **£3,000** towards a teen shelter in West End.

7. Brian Coffin wishes to allocate **£200** to Girlguiding (Camberley Heatherside District) for storage facilities for camping equipment.

8. Fred Chipperfield wishes to allocate **£1,500** towards the Watchetts Park Celebration to be held in early summer 2005.

9. Camberley and District Athletics club are looking to provide replacement facilities at Kings International College. The club wants to provide a new changing room and clubhouse to replace the one that has been demolished. The total cost of these improvements is £15,280. An allocation of **£4,500** could be met from the capital budget for voluntary groups.

10. Staff at Pinehurst residential home were recently awarded the Team of the year award for Excellence in the recent Surrey County Council annual awards for employees. Part of their prize was a cheque for £500. Staff would like to use this to purchase a 36" flat screen television for the use of the residents. However, the total cost of such a television is £1,200. The shortfall of **£700** could be met from the pooled budget.

11. St Mary's church in Camberley are refurbishing their kitchen. This church is used heavily by local groups including mother and toddler groups, The Prince's Trust, healthcare workers, counselling groups, the Family Contact Centre and the cubs and scouts. The total cost of this refurbishment is £32,000. Funding of £24,000 has already been secured. Funding of **£3,000** would help address this shortfall and could be funded from the capital budget.

VARIATIONS TO EXISTING ALLOCATIONS

12. Last year £2,000 was allocated to the Surrey Heath Young Parents Group for a residential trip. The group were successful in gaining funding for this project from another source as well. The group would like to use the £2,000 from Maurice Neighbours allocation to fund a crèche for its meetings (£1,000) and to organise day trips and hold a Christmas party.

CONSULTATION

13. None at this stage

FINANCIAL IMPLICATIONS

14. There is the need for a clear audit trail of Members' Allocations.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

15. None at this stage

CRIME & DISORDER IMPLICATIONS

16. None.

EQUALITIES IMPLICATIONS

17. Pinehurst supports older people.

It is recommended that:

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BACKGROUND PAPERS: None

Annex

Budget	Description.	Amount.	Approved	Paid.
Pooled				
£42,000	PCSOs	15,000	10.06.04	
	St Michael's project	2,000	10.06.04	
	Disability Challengers (Camberley)	2,880	10.06.04	
	Pinehurst residential home	700		
	Contact adverts in local publications	500		
	Total	20,580		

Voluntary Services				
£35,000	Old Dean Advice Centre	10,000	10.06.04	
	The Royal Air Forces Association	2,500	10.06.04	
	Camberley and District Athletics Club	4,500		
	St Mary's Church	3,000		
	Total	20,000		

Mr Neighbour				
£5,500				
	Total			
Mr Chipperfield.				
£5,500	The Watchetts Park Celebration	1,500		
	Watchetts School			
	Total	1,500		
Mrs Sealy.				
£5,500	West End Teen Shelter	3,000		
	Total	3,000		
Dr Coffin.				
£5,500	Girlguiding (Camberley Heatherside District)	200		
	Total	200		
Mr Peirce.				
£5,718.89				
	Total			
Mr Phillips.				
£5,500	Friends of Frimley Lodge Park	750	10.06.04	
	Total	750		

	Total approved expenditure by all Members out of a total of £110,218.89	33,130	30%	
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